

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019



1.2.1.2	PROTECCIÓN CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	COMUNICACIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	DESARROLLO ECONÓMICO						
1.2.2.1	FOMENTO AGROPECUARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	DIRECCIÓN DE TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	COMERCIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	DESARROLLO SOCIAL						
1.2.3.1	ATENCIÓN CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	EDUCACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	INSTITUTO MUNICIPAL DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	SERVICIOS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	DESARROLLO SOCIAL SEDESOL Y ATENCION CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	DIRECCIÓN DE OBRAS PÚBLICAS	\$0.00	\$31,224,800.44	\$31,224,800.44	\$2,758,636.12	\$2,758,636.12	\$28,466,164.32
1.2.6	POLICIA MUNICIPAL PREVENTIVA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	TESORERÍA						
1.2.7.1	TESORERÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.2	CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$89,954,571.41	\$15,172,305.12	\$105,126,876.53	\$9,932,709.55	\$9,883,436.03	\$95,194,166.98



[Signature]
C. MIGUEL ÁNGEL BAUTISTA GARCÍA
PRESIDENTE MUNICIPAL



[Signature]
C. NALLELY RUFINA GUTIÉRREZ
HERNÁNDEZ
SINDICO ÚNICO MUNICIPAL



[Signature]
C. CENOBIO ROMERO ROMERO
REGIDOR ÚNICO MUNICIPAL



2018 - 2021
REGIDURÍA

2018 - 2021
SINDICATURA

[Signature]
C. ALEJANDRO FLORENCIO VALLEJO



2018 - 2021
TESORERÍA